合肥高新区科技小巨人培育企业申报商业计划书

申报单位（盖章） 年 月 日 单位：万元

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| 单位名称 | | |  | | | | | | | | | | 行业类别 | | | | | | |  | | | | | | |
| 通讯地址 | | |  | | | | | | | | 办公地址 | | | | | | | | | |  | | | | | |
| 注册时间 | | |  | | | | | | 法定代表人 | | | |  | | | | | 法人电话 | | | | | |  | | |
| 联系人 | | |  | | | | | | 联系人电话 | | | |  | | | | | | 是否国家 | | | | | | |  |
| 股本结构 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 序号 | | | 股东名称 | | | 持股比例 | | | | | | | 所有权性质 | | | | | | | | | 出资方式 | | | | |
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| 3 | | |  | | |  | | | | | | |  | | | | | | | | |  | | | | |
| 公司员工情况 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 职工总数 | | |  | | | | | | | 中层以上管理人员 | | | | | | | | | | | |  | | | | |
| 其中大专人员 | | |  | | | | | | | 本科人员 | | | | | | | | | | | |  | | | | |
| 研究生以上 | | |  | | | | | | | 研究人员总数 | | | | | | | | | | | |  | | | | |
| 上一年度年度财务状况 | | | 营业收入 | | | | | | |  | | | | 净利润 | | | | | | | |  | | | | |
| 净资产 | | | | | | |  | | | | 纳税总额 | | | | | | | |  | | | | |
| 企业未来一年内融资需求 | | | | 股权融资 1.否 2.是 融资金额： | | | | | | | | | | | | | | | | | | | | | | |
| 债权融资1.否 2.是融资金额： | | | | | | | | | | | | | | | | | | | | | | |
| 未来三年财务预测 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 年度 | | 营业收入 | | | | | 总资产 | | | | | 净资产 | | | 净利润 | | | | | | | | 纳税总额 | | | |
| 2017 | |  | | | | |  | | | | |  | | |  | | | | | | | |  | | | |
| 2018 | |  | | | | |  | | | | |  | | |  | | | | | | | |  | | | |
| 2019 | |  | | | | | |  | | |  | | | | |  | | | | | | |  | | | |
| 上一年度知识产权情况 | | | | | 上一年知识产权数量(申请) | | | | | | | | | | | |  | | | | | | | | | |
| 上一年知识产权数量(授权) | | | | | | | | | | | |  | | | | | | | | | |
| 获得资质情（可自动加行） | 资质名称 | | | | | | 资质级别 | | | | 批准单位 | | | | | | 批准文号 | | | | | | | | 获批年度 | |
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| 其他荣誉（可具体描述） |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| **科技小巨人培育企业建设方案** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 主营产品简介  （产品的用途、功能、行业领域、市场定位及客户价值） |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公司竞争优势和竞争地位（核心竞争力、前十名行业竞争对手及其数量及实力） |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公司盈利模式（营销策略及实施方案） |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 企业愿景及三年规划目标（产品开发、技术提升、市场开拓、技术人才引进、平台建设、跨地域分布、产业链组建、研发/产业化项目里程碑等） |  | | | | | | | | | | | | | | | | | | | | | | | | | |
| 申请企业承诺书 | 我公司承诺：本申请表中所填报内容和所提交材料均为真实、合法的，我公司对此承担一切法律责任。  单位（公章）  法定代表人（签字）：  年 月 日 | | | | | | | | | | | | | | | | | | | | | | | | | |